

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	530,309,996	100.00%	477,656,392	100.00%	52,653,604	11.02%
100 지방세수입	25,471,622	4.80%	25,474,232	5.33%	△2,610	△0.01%
110 지방세	25,471,622	4.80%	25,474,232	5.33%	△2,610	△0.01%
111 보통세	25,471,622	4.80%	25,474,232	5.33%	△2,610	△0.01%
111-03 주민세	1,115,000	0.21%	1,115,000	0.23%	0	0.00%
111-04 재산세	3,200,000	0.60%	3,200,000	0.67%	0	0.00%
111-05 자동차세	5,200,000	0.98%	5,200,000	1.09%	0	0.00%
111-07 담배소비세	1,700,000	0.32%	1,700,000	0.36%	0	0.00%
111-08 지방소비세	10,956,622	2.07%	10,959,232	2.29%	△2,610	△0.02%
111-09 지방소득세	3,300,000	0.62%	3,300,000	0.69%	0	0.00%
200 세외수입	21,684,534	4.09%	22,698,596	4.75%	△1,014,062	△4.47%
210 경상적세외수입	12,414,034	2.34%	12,403,096	2.60%	10,938	0.09%
211 재산임대수입	778,318	0.15%	736,318	0.15%	42,000	5.70%
211-02 공유재산임대료	778,318	0.15%	736,318	0.15%	42,000	5.70%
212 사용료수입	5,715,704	1.08%	5,756,456	1.21%	△40,752	△0.71%
212-01 도로사용료	42,000	0.01%	42,000	0.01%	0	0.00%
212-03 하수도사용료	500,000	0.09%	500,000	0.10%	0	0.00%
212-04 상수도사용료	1,276,800	0.24%	1,276,800	0.27%	0	0.00%
212-06 시장사용료	25,000	0.00%	25,000	0.01%	0	0.00%
212-07 입장료수입	3,757,264	0.71%	3,798,016	0.80%	△40,752	△1.07%
212-09 기타사용료	114,640	0.02%	114,640	0.02%	0	0.00%
213 수수료수입	1,371,000	0.26%	1,371,000	0.29%	0	0.00%
213-01 증지수입	110,000	0.02%	110,000	0.02%	0	0.00%
213-02 폐기물처리수수료	350,000	0.07%	350,000	0.07%	0	0.00%
213-03 재활용품수거판매수입	65,000	0.01%	65,000	0.01%	0	0.00%
213-04 보건의료수수료	740,000	0.14%	740,000	0.15%	0	0.00%
213-05 기타수수료	106,000	0.02%	106,000	0.02%	0	0.00%
214 사업수입	2,087,000	0.39%	2,087,000	0.44%	0	0.00%
214-01 사업장생산수입	1,677,000	0.32%	1,677,000	0.35%	0	0.00%
214-05 기타사업수입	410,000	0.08%	410,000	0.09%	0	0.00%
215 징수교부금수입	327,000	0.06%	327,000	0.07%	0	0.00%
215-01 징수교부금수입	327,000	0.06%	327,000	0.07%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	2,135,012	0.40%	2,125,322	0.44%	9,690	0.46%
216-01 공공예금이자수입	2,065,322	0.39%	2,065,322	0.43%	0	0.00%
216-03 기타이자수입	69,690	0.01%	60,000	0.01%	9,690	16.15%
220 임시적세외수입	8,803,000	1.66%	9,828,000	2.06%	△1,025,000	△10.43%
221 재산매각수입	53,000	0.01%	53,000	0.01%	0	0.00%
221-02 시·도유재산매각귀속수입금	3,000	0.00%	3,000	0.00%	0	0.00%
221-03 공유재산매각수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	8,600,000	1.62%	9,625,000	2.02%	△1,025,000	△10.65%
224-04 지적재조사조정금	610,000	0.12%	1,890,000	0.40%	△1,280,000	△67.72%
224-05 지방교부세감소분보전수입	4,500,000	0.85%	4,500,000	0.94%	0	0.00%
224-07 그외수입	3,490,000	0.66%	3,235,000	0.68%	255,000	7.88%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
225-01 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	467,500	0.09%	467,500	0.10%	0	0.00%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
232-01 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	65,500	0.01%	65,500	0.01%	0	0.00%
234-01 차량관련과태료	60,000	0.01%	60,000	0.01%	0	0.00%
234-02 기타과태료	5,500	0.00%	5,500	0.00%	0	0.00%
235 환수금	15,000	0.00%	15,000	0.00%	0	0.00%
235-01 부정이익환수금	15,000	0.00%	15,000	0.00%	0	0.00%
236 부담금	274,000	0.05%	274,000	0.06%	0	0.00%
236-01 부담금	274,000	0.05%	274,000	0.06%	0	0.00%
300 지방교부세	232,462,000	43.84%	232,262,000	48.63%	200,000	0.09%
310 지방교부세	221,262,000	41.72%	221,062,000	46.28%	200,000	0.09%
311 지방교부세	221,262,000	41.72%	221,062,000	46.28%	200,000	0.09%

(단위:천원)

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311-01 보통교부세	200,993,000	37.90%	200,993,000	42.08%	0	0.00%
311-02 특별교부세	200,000	0.04%	0	0.00%	200,000	순증
311-03 부동산교부세	20,069,000	3.78%	20,069,000	4.20%	0	0.00%
320 지방소멸대응기금	11,200,000	2.11%	11,200,000	2.34%	0	0.00%
321 지방소멸대응기금	11,200,000	2.11%	11,200,000	2.34%	0	0.00%
321-01 지방소멸대응기금	11,200,000	2.11%	11,200,000	2.34%	0	0.00%
400 조정교부금등	7,000,000	1.32%	7,000,000	1.47%	0	0.00%
420 시·군조정교부금등	7,000,000	1.32%	7,000,000	1.47%	0	0.00%
421 시·군조정교부금등	7,000,000	1.32%	7,000,000	1.47%	0	0.00%
421-01 시·군일반조정교부금	7,000,000	1.32%	7,000,000	1.47%	0	0.00%
500 보조금	170,587,570	32.17%	159,462,463	33.38%	11,125,107	6.98%
510 국고보조금등	126,931,772	23.94%	125,389,481	26.25%	1,542,291	1.23%
511 국고보조금등	126,931,772	23.94%	125,389,481	26.25%	1,542,291	1.23%
511-01 국고보조금	100,905,411	19.03%	100,244,915	20.99%	660,496	0.66%
511-02 지역균형발전특별회계보조금	20,857,761	3.93%	20,199,088	4.23%	658,673	3.26%
511-03 기금	5,168,600	0.97%	4,945,478	1.04%	223,122	4.51%
520 시·도비보조금등	43,655,798	8.23%	34,072,982	7.13%	9,582,816	28.12%
521 시·도비보조금등	43,655,798	8.23%	34,072,982	7.13%	9,582,816	28.12%
521-01 시·도비보조금등	43,655,798	8.23%	34,072,982	7.13%	9,582,816	28.12%
700 보전수입등및내부거래	73,104,270	13.79%	30,759,101	6.44%	42,345,169	137.67%
710 보전수입등	53,592,945	10.11%	17,071,347	3.57%	36,521,598	213.94%
711 잉여금	41,718,252	7.87%	10,060,347	2.11%	31,657,905	314.68%
711-01 순세계잉여금	41,718,252	7.87%	10,060,347	2.11%	31,657,905	314.68%
712 전년도이월금	10,863,693	2.05%	6,000,000	1.26%	4,863,693	81.06%
712-01 국고보조금사용잔액	8,058,767	1.52%	4,000,000	0.84%	4,058,767	101.47%
712-02 시·도비보조금사용잔액	2,804,926	0.53%	2,000,000	0.42%	804,926	40.25%
713 융자금원금수입	1,011,000	0.19%	1,011,000	0.21%	0	0.00%
713-01 민간융자금회수수입	1,011,000	0.19%	1,011,000	0.21%	0	0.00%
720 내부거래	19,511,325	3.68%	13,687,754	2.87%	5,823,571	42.55%
721 전입금	19,444,330	3.67%	13,620,337	2.85%	5,823,993	42.76%
721-03 기타회계전입금	14,444,330	2.72%	8,620,337	1.80%	5,823,993	67.56%

(단위:천원)

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		구성비		구성비		증감률
721-04 기금전입금	5,000,000	0.94%	5,000,000	1.05%	0	0.00%
722 예탁금및예수금	66,995	0.01%	67,417	0.01%	△422	△0.63%
722-04 예탁금이자수입	66,995	0.01%	67,417	0.01%	△422	△0.63%