

# 세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	499,073,087	100.00%	454,627,015	100.00%	44,446,072	9.78%
100 지방세수입	25,471,622	5.10%	25,474,232	5.60%	△2,610	△0.01%
110 지방세	25,471,622	5.10%	25,474,232	5.60%	△2,610	△0.01%
111 보통세	25,471,622	5.10%	25,474,232	5.60%	△2,610	△0.01%
111-03 주민세	1,115,000	0.22%	1,115,000	0.25%	0	0.00%
111-04 재산세	3,200,000	0.64%	3,200,000	0.70%	0	0.00%
111-05 자동차세	5,200,000	1.04%	5,200,000	1.14%	0	0.00%
111-07 담배소비세	1,700,000	0.34%	1,700,000	0.37%	0	0.00%
111-08 지방소비세	10,956,622	2.20%	10,959,232	2.41%	△2,610	△0.02%
111-09 지방소득세	3,300,000	0.66%	3,300,000	0.73%	0	0.00%
200 세외수입	15,656,009	3.14%	16,629,319	3.66%	△973,310	△5.85%
210 경상적세외수입	6,535,509	1.31%	6,483,819	1.43%	51,690	0.80%
211 재산임대수입	437,179	0.09%	395,179	0.09%	42,000	10.63%
211-02 공유재산임대료	437,179	0.09%	395,179	0.09%	42,000	10.63%
212 사용료수입	673,640	0.13%	673,640	0.15%	0	0.00%
212-01 도로사용료	42,000	0.01%	42,000	0.01%	0	0.00%
212-03 하수도사용료	500,000	0.10%	500,000	0.11%	0	0.00%
212-06 시장사용료	25,000	0.01%	25,000	0.01%	0	0.00%
212-07 입장료수입	30,000	0.01%	30,000	0.01%	0	0.00%
212-09 기타사용료	76,640	0.02%	76,640	0.02%	0	0.00%
213 수수료수입	1,371,000	0.27%	1,371,000	0.30%	0	0.00%
213-01 증지수입	110,000	0.02%	110,000	0.02%	0	0.00%
213-02 폐기물처리수수료	350,000	0.07%	350,000	0.08%	0	0.00%
213-03 재활용품수거판매수입	65,000	0.01%	65,000	0.01%	0	0.00%
213-04 보건의료수수료	740,000	0.15%	740,000	0.16%	0	0.00%
213-05 기타수수료	106,000	0.02%	106,000	0.02%	0	0.00%
214 사업수입	1,657,000	0.33%	1,657,000	0.36%	0	0.00%
214-01 사업장생산수입	1,647,000	0.33%	1,647,000	0.36%	0	0.00%
214-05 기타사업수입	10,000	0.00%	10,000	0.00%	0	0.00%
215 징수교부금수입	327,000	0.07%	327,000	0.07%	0	0.00%
215-01 징수교부금수입	327,000	0.07%	327,000	0.07%	0	0.00%
216 이자수입	2,069,690	0.41%	2,060,000	0.45%	9,690	0.47%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
216-01 공공예금이자수입	2,000,000	0.40%	2,000,000	0.44%	0	0.00%
216-03 기타이자수입	69,690	0.01%	60,000	0.01%	9,690	16.15%
220 임시적세외수입	8,653,000	1.73%	9,678,000	2.13%	△1,025,000	△10.59%
221 재산매각수입	53,000	0.01%	53,000	0.01%	0	0.00%
221-02 시·도유재산매각귀속수입금	3,000	0.00%	3,000	0.00%	0	0.00%
221-03 공유재산매각수입금	20,000	0.00%	20,000	0.00%	0	0.00%
221-04 불용품매각대금	30,000	0.01%	30,000	0.01%	0	0.00%
224 기타수입	8,450,000	1.69%	9,475,000	2.08%	△1,025,000	△10.82%
224-04 지적재조사조정금	610,000	0.12%	1,890,000	0.42%	△1,280,000	△67.72%
224-05 지방교부세감소분보전수입	4,500,000	0.90%	4,500,000	0.99%	0	0.00%
224-07 그외수입	3,340,000	0.67%	3,085,000	0.68%	255,000	8.27%
225 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
225-01 지난년도수입	150,000	0.03%	150,000	0.03%	0	0.00%
230 지방행정제재·부과금	467,500	0.09%	467,500	0.10%	0	0.00%
231 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
231-01 과징금	12,000	0.00%	12,000	0.00%	0	0.00%
232 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
232-01 이행강제금	100,000	0.02%	100,000	0.02%	0	0.00%
233 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
233-01 변상금	1,000	0.00%	1,000	0.00%	0	0.00%
234 과태료	65,500	0.01%	65,500	0.01%	0	0.00%
234-01 차량관련과태료	60,000	0.01%	60,000	0.01%	0	0.00%
234-02 기타과태료	5,500	0.00%	5,500	0.00%	0	0.00%
235 환수금	15,000	0.00%	15,000	0.00%	0	0.00%
235-01 부정이익환수금	15,000	0.00%	15,000	0.00%	0	0.00%
236 부담금	274,000	0.05%	274,000	0.06%	0	0.00%
236-01 부담금	274,000	0.05%	274,000	0.06%	0	0.00%
300 지방교부세	232,462,000	46.58%	232,262,000	51.09%	200,000	0.09%
310 지방교부세	221,262,000	44.33%	221,062,000	48.62%	200,000	0.09%
311 지방교부세	221,262,000	44.33%	221,062,000	48.62%	200,000	0.09%
311-01 보통교부세	200,993,000	40.27%	200,993,000	44.21%	0	0.00%

(단위:천원)

장·관·항·목		예산액	구성비	기정액		비교증감	
				기정액	구성비	증감률	증감률
	311-02 특별교부세	200,000	0.04%	0	0.00%	200,000	순증
	311-03 부동산교부세	20,069,000	4.02%	20,069,000	4.41%	0	0.00%
	320 지방소멸대응기금	11,200,000	2.24%	11,200,000	2.46%	0	0.00%
	321 지방소멸대응기금	11,200,000	2.24%	11,200,000	2.46%	0	0.00%
	321-01 지방소멸대응기금	11,200,000	2.24%	11,200,000	2.46%	0	0.00%
400	조정교부금등	7,000,000	1.40%	7,000,000	1.54%	0	0.00%
	420 시·군조정교부금등	7,000,000	1.40%	7,000,000	1.54%	0	0.00%
	421 시·군조정교부금등	7,000,000	1.40%	7,000,000	1.54%	0	0.00%
	421-01 시·군일반조정교부금	7,000,000	1.40%	7,000,000	1.54%	0	0.00%
500	보조금	165,327,870	33.13%	154,261,464	33.93%	11,066,406	7.17%
	510 국고보조금등	123,791,189	24.80%	122,294,889	26.90%	1,496,300	1.22%
	511 국고보조금등	123,791,189	24.80%	122,294,889	26.90%	1,496,300	1.22%
	511-01 국고보조금	100,764,828	20.19%	100,150,323	22.03%	614,505	0.61%
	511-02 지역균형발전특별회계보조금	17,857,761	3.58%	17,199,088	3.78%	658,673	3.83%
	511-03 기금	5,168,600	1.04%	4,945,478	1.09%	223,122	4.51%
	520 시·도비보조금등	41,536,681	8.32%	31,966,575	7.03%	9,570,106	29.94%
	521 시·도비보조금등	41,536,681	8.32%	31,966,575	7.03%	9,570,106	29.94%
	521-01 시·도비보조금등	41,536,681	8.32%	31,966,575	7.03%	9,570,106	29.94%
700	보전수입등및내부거래	53,155,586	10.65%	19,000,000	4.18%	34,155,586	179.77%
	710 보전수입등	48,155,586	9.65%	14,000,000	3.08%	34,155,586	243.97%
	711 잉여금	37,302,553	7.47%	8,000,000	1.76%	29,302,553	366.28%
	711-01 순세계잉여금	37,302,553	7.47%	8,000,000	1.76%	29,302,553	366.28%
	712 전년도이월금	10,853,033	2.17%	6,000,000	1.32%	4,853,033	80.88%
	712-01 국고보조금사용잔액	8,058,767	1.61%	4,000,000	0.88%	4,058,767	101.47%
	712-02 시·도비보조금사용잔액	2,794,266	0.56%	2,000,000	0.44%	794,266	39.71%
	720 내부거래	5,000,000	1.00%	5,000,000	1.10%	0	0.00%
	721 전입금	5,000,000	1.00%	5,000,000	1.10%	0	0.00%
	721-04 기금전입금	5,000,000	1.00%	5,000,000	1.10%	0	0.00%