

# 세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	31,236,909	100.00%	23,029,377	100.00%	8,207,532	35.64%
200 세외수입	6,028,525	19.30%	6,069,277	26.35%	△40,752	△0.67%
210 경상적세외수입	5,878,525	18.82%	5,919,277	25.70%	△40,752	△0.69%
211 재산임대수입	341,139	1.09%	341,139	1.48%	0	0.00%
211-02 공유재산임대료	341,139	1.09%	341,139	1.48%	0	0.00%
212 사용료수입	5,042,064	16.14%	5,082,816	22.07%	△40,752	△0.80%
212-04 상수도사용료	1,276,800	4.09%	1,276,800	5.54%	0	0.00%
212-07 입장료수입	3,727,264	11.93%	3,768,016	16.36%	△40,752	△1.08%
212-09 기타사용료	38,000	0.12%	38,000	0.17%	0	0.00%
214 사업수입	430,000	1.38%	430,000	1.87%	0	0.00%
214-01 사업장생산수입	30,000	0.10%	30,000	0.13%	0	0.00%
214-05 기타사업수입	400,000	1.28%	400,000	1.74%	0	0.00%
216 이자수입	65,322	0.21%	65,322	0.28%	0	0.00%
216-01 공공예금이자수입	65,322	0.21%	65,322	0.28%	0	0.00%
220 임시적세외수입	150,000	0.48%	150,000	0.65%	0	0.00%
224 기타수입	150,000	0.48%	150,000	0.65%	0	0.00%
224-07 그외수입	150,000	0.48%	150,000	0.65%	0	0.00%
500 보조금	5,259,700	16.84%	5,200,999	22.58%	58,701	1.13%
510 국고보조금등	3,140,583	10.05%	3,094,592	13.44%	45,991	1.49%
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511-01 국고보조금	140,583	0.45%	94,592	0.41%	45,991	48.62%
511-02 지역균형발전특별회계보조금	3,000,000	9.60%	3,000,000	13.03%	0	0.00%
520 시·도비보조금등	2,119,117	6.78%	2,106,407	9.15%	12,710	0.60%
521 시·도비보조금등	2,119,117	6.78%	2,106,407	9.15%	12,710	0.60%
521-01 시·도비보조금등	2,119,117	6.78%	2,106,407	9.15%	12,710	0.60%
700 보전수입등및내부거래	19,948,684	63.86%	11,759,101	51.06%	8,189,583	69.64%
710 보전수입등	5,437,359	17.41%	3,071,347	13.34%	2,366,012	77.03%
711 잉여금	4,415,699	14.14%	2,060,347	8.95%	2,355,352	114.32%
711-01 순세계잉여금	4,415,699	14.14%	2,060,347	8.95%	2,355,352	114.32%
712 전년도이월금	10,660	0.03%	0	0.00%	10,660	순증
712-02 시·도비보조금사용잔액	10,660	0.03%	0	0.00%	10,660	순증

(단위:천원)

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713 융자금원금수입	1,011,000	3.24%	1,011,000	4.39%	0	0.00%
713-01 민간융자금회수수입	1,011,000	3.24%	1,011,000	4.39%	0	0.00%
720 내부거래	14,511,325	46.46%	8,687,754	37.72%	5,823,571	67.03%
721 전입금	14,444,330	46.24%	8,620,337	37.43%	5,823,993	67.56%
721-03 기타회계전입금	14,444,330	46.24%	8,620,337	37.43%	5,823,993	67.56%
722 예탁금및예수금	66,995	0.21%	67,417	0.29%	△422	△0.63%
722-04 예탁금이자수입	66,995	0.21%	67,417	0.29%	△422	△0.63%