

세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	530,309,996	477,656,392	52,653,604	11.02%
100 지방세수입	25,471,622	25,474,232	△2,610	△0.01%
110 지방세	25,471,622	25,474,232	△2,610	△0.01%
111 보통세	25,471,622	25,474,232	△2,610	△0.01%
200 세외수입	21,684,534	22,698,596	△1,014,062	△4.47%
210 경상적세외수입	12,414,034	12,403,096	10,938	0.09%
211 재산임대수입	778,318	736,318	42,000	5.70%
212 사용료수입	5,715,704	5,756,456	△40,752	△0.71%
213 수수료수입	1,371,000	1,371,000	0	0.00%
214 사업수입	2,087,000	2,087,000	0	0.00%
215 징수교부금수입	327,000	327,000	0	0.00%
216 이자수입	2,135,012	2,125,322	9,690	0.46%
220 임시적세외수입	8,803,000	9,828,000	△1,025,000	△10.43%
221 재산매각수입	53,000	53,000	0	0.00%
224 기타수입	8,600,000	9,625,000	△1,025,000	△10.65%
225 지난년도수입	150,000	150,000	0	0.00%
230 지방행정제재·부과금	467,500	467,500	0	0.00%
231 과징금	12,000	12,000	0	0.00%
232 이행강제금	100,000	100,000	0	0.00%
233 변상금	1,000	1,000	0	0.00%
234 과태료	65,500	65,500	0	0.00%
235 환수금	15,000	15,000	0	0.00%
236 부담금	274,000	274,000	0	0.00%
300 지방교부세	232,462,000	232,262,000	200,000	0.09%
310 지방교부세	221,262,000	221,062,000	200,000	0.09%
311 지방교부세	221,262,000	221,062,000	200,000	0.09%
320 지방소멸대응기금	11,200,000	11,200,000	0	0.00%
321 지방소멸대응기금	11,200,000	11,200,000	0	0.00%
400 조정교부금등	7,000,000	7,000,000	0	0.00%
420 시·군조정교부금등	7,000,000	7,000,000	0	0.00%
421 시·군조정교부금등	7,000,000	7,000,000	0	0.00%
500 보조금	170,587,570	159,462,463	11,125,107	6.98%

장·관·항	예산액	기정액	비교증감	
			증감률	
510 국고보조금등	126,931,772	125,389,481	1,542,291	1.23%
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520 시·도비보조금등	43,655,798	34,072,982	9,582,816	28.12%
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700 보전수입등및내부거래	73,104,270	30,759,101	42,345,169	137.67%
710 보전수입등	53,592,945	17,071,347	36,521,598	213.94%
711 잉여금	41,718,252	10,060,347	31,657,905	314.68%
712 전년도이월금	10,863,693	6,000,000	4,863,693	81.06%
713 융자금원금수입	1,011,000	1,011,000	0	0.00%
720 내부거래	19,511,325	13,687,754	5,823,571	42.55%
721 전입금	19,444,330	13,620,337	5,823,993	42.76%
722 예탁금및예수금	66,995	67,417	△422	△0.63%